

**THE
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**2016
2017
SCHOOL
YEAR**

Making the most out of every dollar!

This illustrates how each dollar is divided and spent on the various student services and operating departments of Pampa ISD. These pennies depict rough percentages and are based on the 2016-2017 audited general operating and food service expenditures.

TRANSPORTATION

Bobby, like many students in Pampa ISD, begins his day with a bus ride to school. Pampa ISD students who ride the bus are those who live too far to walk or who live along a route that the district has determined warrants the provision of a safe ride to school.

2¢

FACILITIES

Bobby and his classmates arrive to find a building that is clean and well maintained.

9¢

UTILITIES

The lights are on in Bobby's classroom and the school building is heated in the winter and cooled on warm days insuring a comfortable learning environment. The computers are powered up and ready to go!

3¢

SECURITY MONITORING & HEALTH SERVICES

Students and parents are assured that Pampa ISD schools are made safer because of security. If Bobby becomes ill or is injured, he will be cared for by a school nurse.

2¢

TEACHERS, INSTRUCTIONAL SUPPLIES AND INSTRUCTIONAL AIDS

Bobby goes to class and finds a teacher ready to begin his lesson. Many times while in class, he uses district-purchased instructional supplies and technology and he has access to an instructional aide who supports the teacher in delivering instruction.

51¢

CURRICULUM & INSTRUCTIONAL STAFF DEVELOPMENT

Bobby's teacher uses a curriculum aligned with state standards and designed to build on information the students learned the year before. The teacher has been trained on effective instructional practices and has access to instructional strategies and instructional leadership staff who provide support.

3¢

FOOD SERVICES

Bobby and his classmates go to the school cafeteria for lunch. They find a cafeteria staff that has worked hard to provide delicious meals that follow state and federal guidelines on nutrition!

7¢

LIBRARY & SAFE SECURE COMPUTER NETWORK

After lunch, Bobby drops by the library to gather information on a research paper. While in the library, he has access to research on the Internet provided on a safe and secure computer network and computers provided by his school.

5¢

GUIDANCE COUNSELORS

Bobby visits with his guidance counselor to talk about the process of applying to and paying for college. He is given information about loan programs, how to take the ACT, and what courses he will need to take in order to be prepared for a postsecondary education.

4¢

PRINCIPALS AND ASSISTANT PRINCIPALS

Throughout the day, Bobby benefits from the fact that the school is well-managed by his principal and assistant principal. Classes begin on time, disruptions are kept to a minimum, and staff members have access to the support they need to be effective.

6¢

DISTRICT LEVEL STAFF

Bobby also benefits from the fact that his school has access to district-level staff who make sure that the paychecks to his teacher are written on time, that all the schools are fully staffed, and that the campuses have access to the support structures they need.

4¢

EXTRA CURRICULAR ACTIVITIES & AFTER SCHOOL PROGRAMS

At the end of the school day, Bobby rides the bus back home—unless, of course he stays to participate in an extracurricular activity or an after school program.

4¢

\$1.00