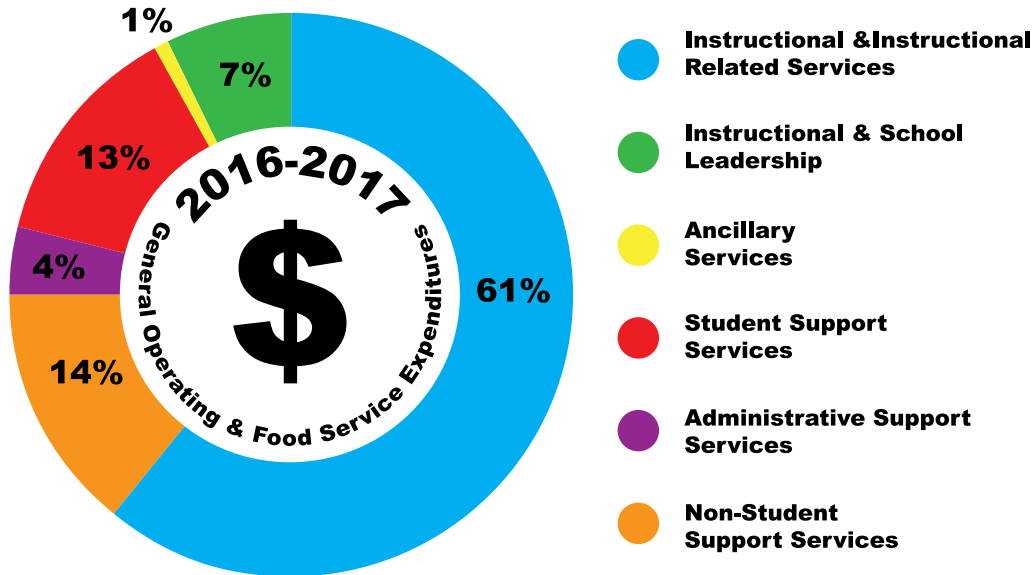


Pampa ISD: Doing More with Less!

2016-2017 Audited General Operating and Food Service Expenditures



Instructional & Instructional Related Services	\$19,735,126	Teachers, Counselors, Curriculum, Extra Curricular
Instructional & School Leadership	2,273,047	Principals & Teacher Support
Ancillary Services	391,892	Social & Health Services
Student Support Services.....	4,094,601	Transportation, Food Services, Information Technology
Administrative Support Services.....	1,440,548	District Level Administration
Non-student Support Services.....	4,470,904	Facilities, Maintenance, Security, Community Services

2016-17 Tax Rate

Maintenance & Operations		
PISD: 1.0400	State Avg: N/A	
Debt Service		
PISD: 0.2691	State Avg: N/A	
Total		
PISD: 1.3091	State Avg: N/A	

2015-16 Tax Rate

Maintenance & Operations		
PISD: 1.0400	State Avg: 1.0812	
Debt Service		
PISD: 0.2691	State Avg: 0.1991	
Total		
PISD: 1.3091	State Avg: 1.2803	

2014-15

Average Property Value per Student*

PISD: 342,750	State Avg: 404,762
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2015-16

Per Pupil Expenditures*

PISD: 8,077	State Avg: 9,373
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*Source 2015-16 PEIMS Actual Financial Data Report